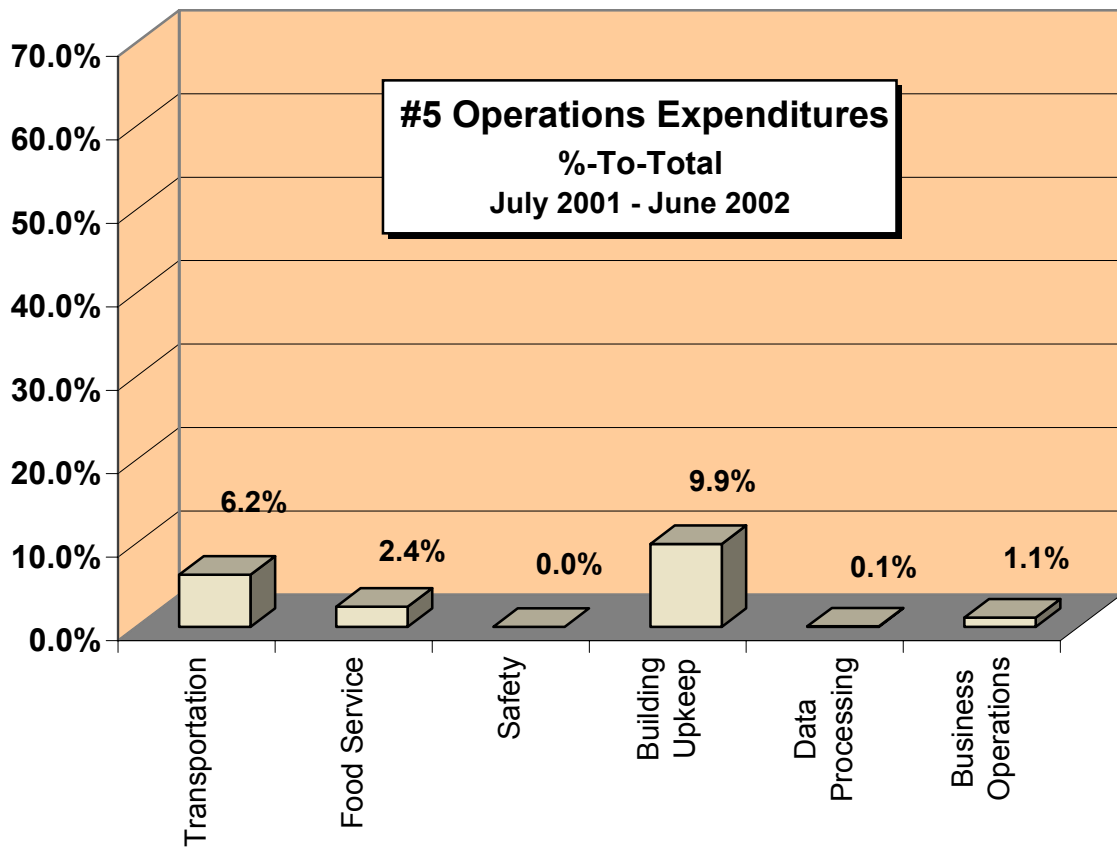


Scituate School Department



| District Enrollment (ADM): 1,675 | Amount | \$ Per Pupil | %-To-Total Expenditures |
|-------------------------------------|--------------|--------------|----------------------------|
| Transportation | \$915,596 | \$547 | 6.2% |
| Food Service | \$353,325 | \$211 | 2.4% |
| Safety | \$0 | \$0 | 0.0% |
| Building Upkeep, Utilities, et al | \$1,456,231 | \$869 | 9.9% |
| Data Processing | \$7,453 | \$4 | 0.1% |
| Business Operations | \$161,849 | \$97 | 1.1% |
| Operations Expenditures | \$2,894,454 | \$1,728 | 19.7% |
| Total District | \$14,656,911 | \$8,750 | 100.0% |